

ORDINANCE: # 2021-002

AN ORDINANCE # 2021-002 to adjust and provide for a Budget of Revenues and Expenditures for the Town of Jonesboro for the fiscal year 2021-2022.

Section 1

BE IT ORDAINED BY THE MAYOR AND BOARD OF ALDERMEN of the Town of Jonesboro, Louisiana in regular session on that the following budget of estimated receipts and expenditures for the Town of Jonesboro, LA for the fiscal year 2021-2022, be the same and is hereby fixed and established by law.

**Town of Jonesboro
Annual Report of the Budget
(R.S. 39:1306)
Budget for the Fiscal Year Ended June 30, 2022**

Estimated Revenue and other Financing Sources:

Taxes:

Ad valorem	\$ 352,000.00
General sales and use	1,800,000.00
Lieu of Taxes	12,000.00
Utility Franchise Fees	130,000.00
Chain Store	2,000.00
Penalties and Interest	250.00
Licenses and permits	97,500.00
Intergovernmental Revenues	569,000.00
Fees, Charges and Commissions for Service	349,300.00
Fines and forfeitures, bond fees	55,500.00
Interest, rents and royalties	38,150.00
Other sources	2,000.00

**Total Estimated Revenues and
Other Financing Sources \$ 3,407,700.00**

Estimated Expenditures and Other Financing Uses:

General Government:

Legislative	\$ 63,750.00
Judicial	\$ 12,500.00
Executive	\$ 93,900.00
Election	\$ 0.00
Financial and Administrative	\$ 417,900.00

Public Safety

Fire Protection	\$ 485,725.00
Police Protection	\$ 633,877.00
Animal Control	\$ 0.00

Public Works

Sanitation and waste	\$ 255,000.00
Streets	\$1,448,003.00
Recreation	\$ 13,000.00
Town Development	\$ 0.00
Entertainment & Marketing	\$ 6,000.00
Cemetery	\$ 1,500.00
Airport	\$ 10,800.00

**Total Estimated Expenditures and
Other Financing Uses \$3,455,343.00**

Excess (deficit) of Revenues
Estimated Beginning fund balance
Estimated ending fund balance

SECTION II

This ordinance shall go into effect immediately upon its adoption and publication.

SECTION III

All ordinances or parts of ordinances in conflict herewith are repealed as of the effective date of this ordinance.

SECTION IV

BE IT FURTHER ORDAINED BY THE MAYOR AND BOARD OF ALDERMEN, that no official or employee shall be permitted to expend any amount in excess of the said budget as herein established unless the revenue of the said Town shall be received from other sources to provide for the said excess expenditures, and not then unless same shall be submitted to the Mayor and Board of Aldermen for approval.

SECTION V

BE IT FINALLY ORDAINED BY the Mayor and Board of Aldermen of the Town of Jonesboro that if any item or provision, including any section, exception, part, phrase or term, or the application thereof is held invalid, the application to other persons or circumstances shall not be affected thereby and the validity of this ordinance in any and all other respects shall not be affected thereby. If any phrase, clause, word or other portion of this ordinance is held invalid or to be unconstitutional by any court of competent jurisdiction, the invalidity shall be limited to that portion of the ordinance.

The above ordinance was introduced by Alderman _____ at the regular meeting of the Board of Aldermen held on the _____ day of _____, 2021, and copies of the same were provided to all members of the Board and the Mayor.

THUS ADOPTED at the regular meeting of the Mayor and Board of Aldermen of the Town of Jonesboro on the _____ day of _____, 2021, by the following vote:

FOR:

AGAINST:

ABSENT:

Town Clerk

Mayor